



Jenoptik at a glance: Key figures of the first three months 2018/2017

in million euros	1/1 to 31/3/2018	1/1 to 31/3/2017	Change in %
Revenue	189.9	163.7	16.0
Optics & Life Science	68.8	59.0	16.6
Mobility	72.3	54.8	31.9
Defense & Civil Systems	49.7	50.2	-1.1
Other ¹	-0.8	-0.3	
EBITDA	27.7	17.8	55.9
Optics & Life Science	15.9	11.7	35.9
Mobility	8.3	2.9	187.5
Defense & Civil Systems	4.9	4.3	13.7
Other ¹	-1.4	-1.2	
EBITDA margin	14.6%	10.9%	
Optics & Life Science	23.2%	19.9%	
Mobility	11.5%	5.3%	
Defense & Civil Systems	9.8%	8.6%	
EBIT	20.8	11.0	88.7
Optics & Life Science	14.1	9.7	45.1
Mobility	6.1	0.9	550.4
Defense & Civil Systems	3.8	3.2	20.4
Other ¹	-3.1	-2.8	
EBIT margin	11.0%	6.7%	
Earnings after tax	15.6	8.4	86.3
Earnings per share in euros	0.27	0.15	86.7
Free cash flow	13.3	10.2	30.7
Order intake	199.2	221.3	-10.0
Optics & Life Science	87.1	77.1	12.9
Mobility	68.7	74.5	-7.8
Defense & Civil Systems	44.1	69.8	-36.8
Other ¹	-0.6	-0.1	

	March 31, 2018	December 31, 2017	March 31, 2017
Order backlog (in million euros)	453.0	453.5	461.0
Optics & Life Science	124.0	109.1	97.2
Mobility	140.7	144.7	128.1
Defense & Civil Systems	191.0	202.6	237.1
Other ¹	-2.8	-2.9	-1.3
Contracts (in million euros)	82.0	87.6	156.5
Employees (incl. trainees)	3,697	3,680	3,574
Optics & Life Science	1,173	1,149	1,110
Mobility	1,304	1,326	1,268
Defense & Civil Systems	908	897	888
Other ¹	312	308	308

¹ Other includes holding, shared service center, real estate and consolidation.

Please note that there may be rounding differences as compared to the mathematically exact amounts (monetary units, percentages) in this report.

Jena, May 9, 2018