



MORE LIGHT

Jenoptik key figures at a glance for 2024/2023

in million euros	Jan.-Dec. 2024	Jan.-Dec. 2023	Change in %	Oct.-Dec. 2024	Oct.-Dec. 2023	Change in %
Revenue	1,115.8	1,066.0	4.7	300.7	297.3	1.1
Advanced Photonic Solutions	866.8	821.2	5.6	229.9	226.9	1.3
Smart Mobility Solutions	119.5	118.8	0.6	36.5	36.1	1.0
Non-Photonic Portfolio Companies	125.9	121.1	4.0	32.4	31.8	1.8
Other ¹	3.5	5.0	- 29.2	1.9	2.6	- 25.6
EBITDA	221.5	209.6	5.7	61.0	66.5	- 8.4
Advanced Photonic Solutions	191.9	182.6	5.1	53.4	49.4	8.1
Smart Mobility Solutions	13.6	15.3	- 11.0	7.5	8.6	- 13.0
Non-Photonic Portfolio Companies	22.5	17.6	27.7	5.3	5.4	- 2.3
EBITDA margin	19.9	19.7		20.3	22.4	
Advanced Photonic Solutions ²	21.8	21.9		23.0	21.4	
Smart Mobility Solutions ²	11.4	12.9		20.5	23.8	
Non-Photonic Portfolio Companies ²	17.5	14.1		15.8	16.5	
EBIT	146.6	126.3	16.0	42.0	38.2	10.0
Advanced Photonic Solutions	138.8	132.3	5.0	40.1	35.0	14.5
Smart Mobility Solutions	6.5	9.1	- 28.2	5.5	6.8	- 19.1
Non-Photonic Portfolio Companies	15.4	- 1.5	n.a.	3.6	- 4.6	n.a.
Earnings after tax - Group	94.2	73.5	28.3	27.4	19.6	40.0
Earnings per share (in euros)	1.62	1.27	27.6	0.47	0.32	46.9
Free cash flow	102.9	127.3	- 19.2	40.6	70.5	- 42.4
Order intake	1,027.7	1,092.2	- 5.9	245.8	256.9	- 4.3
Advanced Photonic Solutions	812.8	826.5	- 1.7	188.0	204.3	- 8.0
Smart Mobility Solutions	122.9	113.6	8.2	32.8	25.8	26.9
Non-Photonic Portfolio Companies	88.5	147.1	- 39.8	23.1	24.7	- 6.4
Other ¹	3.5	5.0	- 29.2	1.9	2.0	- 5.8

	31/12/2024	31/12/2023	Change in %
Order backlog (in million euros)	670.1	745.0	- 10.1
Advanced Photonic Solutions	536.2	579.8	- 7.5
Smart Mobility Solutions	65.1	60.2	8.1
Non-Photonic Portfolio Companies	68.8	104.9	- 34.5
Employees (headcount incl. trainees and temporary staff)	4,646	4,658	- 0.3
Advanced Photonic Solutions	3,231	3,293	- 1.9
Smart Mobility Solutions	546	526	3.8
Non-Photonic Portfolio Companies	547	534	2.4
Other ¹	322	305	5.6

¹ The item Other includes Corporate Center (Holding, Shared Services, Real Estate) and Consolidation

² Based on the total of external and internal revenue

Please note that rounding differences may occur in relation to the mathematically exact values (monetary units, percentages, etc.).

Jena, March 25, 2025